

FINANCIALS FY25

REVENUE		BALANCE SHEET	
Contributions, Gifts & Grants	885,443	Total Assets	34,436,492
Program Service Revenue	15,549,390	Total Liabilities	2,441,664
Sales of Goods & Services	2,188,299	Unrestricted Net Assets	24,759,430
Investment Income	918,938	Temporary Restricted Net Assets	4,250,608
Rental Income	28,625	Permanently Restricted Net Assets	3,248,477
Miscellaneous Revenue	97,251	TOTAL NET ASSETS	32,258,515
TOTAL REVENUE	19,667,946	TOTAL NET ASSETS & LIABILITIES	34,700,179
EXPENDITURES			
Program Service Expenses	16,135,995		
Management & General Expense	2,185,595		
Fundraising Expense	359,256		
TOTAL EXPENSE	18,680,846		

All The Arc of the Quad Cities Area's services are person-centered and CARF Accredited reflecting our commitment to continually improving services, encouraging feedback, and serving our community.



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 Susan Smith, Chief Residential Officer
 Matt Fredericks, Chief Program Officer

PROGRESS



Expanded and strengthened QC Flex, a social enterprise, with the continued growth of employment opportunities and business services including print & die cutting services resulting in 3 new business partners.



Promoted and celebrated Disability Pride Month to raise awareness and celebrate disability pride with luncheons and ice cream socials throughout the month of July reaching 148,000 views and 1,200 social media interactions in celebration of disability pride.



Expanded access and choice in the Residential Program through services at Waterfront Apartments with 3 new residences who are empowered to sign their own lease.



Implemented a "healthy plate" program called My25, an innovative, person-centered nutrition and meal planning system to support healthier eating habits for individuals living in The Arc's residential program, resulting in a collective loss 600 lbs of excess weight.



Enhanced community engagement and advocacy through participation and advocacy with the Quad Cities Disability Coalition through the implementation of the MLK Food Drive that distributed 8,785 items of food to 11 local food pantries and Disabilities Awareness Night with a total attendance of 3,516.

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Annual Report

Fiscal Year 2025

July 1, 2024 to June 30, 2025




The Arc
Quad Cities Area
4016 9th St.
Rock Island, IL 61201

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The Arc
Quad Cities Area

The Arc of the Quad Cities Area

Empowering people with disabilities to believe their own unique abilities & achieve their full potential by providing quality, innovative services that focus on advocacy, inclusion, independence, employment, meaningful community life, and personal happiness.

www.arcqca.org




The Arc
Quad Cities Area