

Fiscal Year

2022 Annual Report

www.arcqca.org | 309-786-6474 | 4016 9th Street, Rock Island, IL 61201



The Arc
Quad Cities Area



The Arc
Quad Cities Area



The Arc
Quad Cities Area

Thank you!

*For helping The Arc serve people with disabilities to believe in
their own unique abilities and achieve their full potential.*

Achieve with us.



The Arc
Quad Cities Area

4016 9th Street
Rock Island, IL 61201

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Mission & Board of Directors

Our Mission

Founded in 1952, The Arc's mission is to empower people with disabilities to believe in their own unique abilities and achieve their full potential by providing quality, innovative services that focus on advocacy, independence, employment, meaningful community life, and personal happiness.

Our Vision

All people's abilities will be valued and respected by the community so every person has the opportunity to achieve their best life.

Person-Centered Practices

The Arc's services center on individuals with disabilities and their preferences. We call this Person-Centered Practice which is the alignment of services and systems to ensure the person has access to the full benefits of the community living in a way that facilitates the achievement of the person's desired outcomes.

Our Services

What We Do

Advocacy, Assistive Technology,
Residential, Community Day Services,
Community Support Services, Work
Services, Behavioral Health



Board of Directors

- Joan Conrad** **PRESIDENT**
Retired John Deere
- Brian Gustafson** **1ST VICE PRESIDENT**
Rock Island County Coroner
- Michael Montford** **2ND VICE PRESIDENT**
Retired Rock Island Arsenal
- Kristine Loy** **SECRETARY**
Camelot Therapeutic School, Principal
- Laura Swift** **TREASURER**
Quad Cities Investment Group, Co-Founder
- Kathy Bucciferro**
The Arc of the Quad Cities Iowa
- Courtney Buchanan**
Arc Industries/Corps of Engineers Mailroom
- Wes Carrington**
John Deere, Senior Counsel
- Bill Cleaver**
Retired, Attorney
- Patrick Doherty**
Retired, City of Rock Island
- Tina Harper**
Retired, Genesis Medical Center
- Mike Holmes**
Retired, Dungarvin, Inc.
- Cassandra Martin**
Arc Industries
- Becky Natsis**
Retired
- Ann Neumann**
SENB Bank, Sr. Trust Officer

Finances & Honor Roll of Donors

Fiscal Year 2022

The financials reflect The Arc's financial position from July 1, 2021 - June 30, 2022

Revenue	
Contributions, Gifts, & Grants	\$ 996,382
Program Service Revenue	\$ 11,826,538
Sales of Goods & Services	\$ 1,696,702
Investment Income	\$ (192,115)
Rental Income	\$ 24,000
Fundraising Events	\$ 17,857
Miscellaneous	\$ 68,063
Total Revenue	\$ 14,437,427

Expenditures	
Program Service Expenses	Contributions, Gifts, & Grants
Management & General Expense	Contributions, Gifts, & Grants
Fundraising Expense	Contributions, Gifts, & Grants
Total Expense	\$ 14,036,862

Balance Sheet	
Total Assets	\$ 28,274,211
Total Liabilities	\$ 3,049,665
Unrestricted Net Assets	\$ 19,137,177
Temporary Restricted Net Assets	\$ 2,841,262
Permanently Restricted Net Assets	\$ 3,246,107
Total Net Assets	\$ 25,224,546
Total Net Assets & Liabilities	\$ 28,274,211



CARF

CARF Accreditation reflects our commitment to continually improving services, encouraging feedback, and serving our community.

Honor Roll of Donors

Scan the QR Code to view 2022 Honor Roll of Donors. Honor Roll reflects gifts to The Arc from July 1, 2021 - June 30, 2022
<https://arcqca.org/2022-honor-roll-of-donors/>



In-Kind Donors

Scan the QR Code to view Fiscal Year 2022 In-Kind Donors. Reflects gifts to The Arc from July 1, 2021 - June 30, 2022
<https://arcqca.org/2022-in-kind-donors/>



Guidestar

Platinum
Transparency
2022

Candid.